



**Andrew Crook, Chair Christopher Godet, Vice Chair** Victor Machado, Jr. Michael McDonald **Melissa Terra** 



### **School Building Committee**

Resident & Former School Committee Member Michael Botelho

**Richard Brown** Town Administrator Middle School Teacher **Kathleen Byers Dr. Pauline Camara** Middle School Principal

Supervisor of Buildings and Grounds **Carlos Campos** 

School Committee Member **Chris Godet** 

Resident & Former Water Department Superintendent Robert Lima

Chairman of Building Committee & School Committee Member **Victor Machado** 

**Holly McNamara** Selectman

Resident & Project Architect **Steven Medeiros** 

Nicole Mello Middle School Content Coordinator

Middle School Teacher **Cassey Monte** 

Advisory and Finance Committee Chairman Nick Raffa

**Kevin Scanlon** Resident & Licensed Massachusetts Construction Supervisor

**Jeffrey Schoonover** Superintendent of Schools

> **Ronald Tarro** Director of Business and Finances

#### **Board of Selectmen**

**David Berube, Chair Holly McNamara Steven Moniz** 



SCHOOL

Community Forum #3 - February 5, 2020





# SMERSET

SCHOOL

Project Team & Introductions

**School Committee** 

Andrew Crook, Chair
Christopher Godet, Vice Chair
Victor Machado, Jr.
Michael McDonald
Melissa Terra



### **School Building Committee**

Michael Botelho Resident & Former School Committee Member

**Richard Brown** Town Administrator

**Kathleen Byers** Middle School Teacher **Dr. Pauline Camara** Middle School Principal

Carlos Campos Supervisor of Buildings and Grounds

Chris Godet School Committee Member

**Robert Lima** Resident & Former Water Department Superintendent

Victor Machado Chairman of Building Committee & School Committee Member

Holly McNamara Selectman

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Cassey Monte Middle School Teacher

**Nick Raffa** Advisory and Finance Committee Chairman

**Kevin Scanlon** Resident & Licensed Massachusetts Construction Supervisor

**Jeffrey Schoonover** Superintendent of Schools

**Ronald Tarro** Director of Business and Finances

#### **Board of Selectmen**

David Berube, Chair Holly McNamara Steven Moniz



**Upcoming Milestones & Dates** 

## **Somerset Middle School Schedule Overview**

1. Feasibility Study Phase  Preliminary Design Program (PDP)  (December 2019 SBC Vote to approve submission to the MSBA)  Preferred Schematic Report (PSR)  (April 2020 SBC Vote to approve submission to MSBA)	omplete DEC	2019 $2020$	<b>✓</b>
2. Schematic Design Phase (SD) (October 2020 SBC Vote to approve submission to MSBA)  3. Town Meeting Vote & Referendum		. 2020 . 2020	
4. Project Scope & Budget and Project Funding Agreements		2021	
5. Design Development, Construction Documents and Bidding ——	<b>&gt;</b>	2021	
6. Construction Completion	<b>&gt;</b>	2023	



**Upcoming Milestones & Dates** 



### **Preliminary Design Program (PDP) Submission**

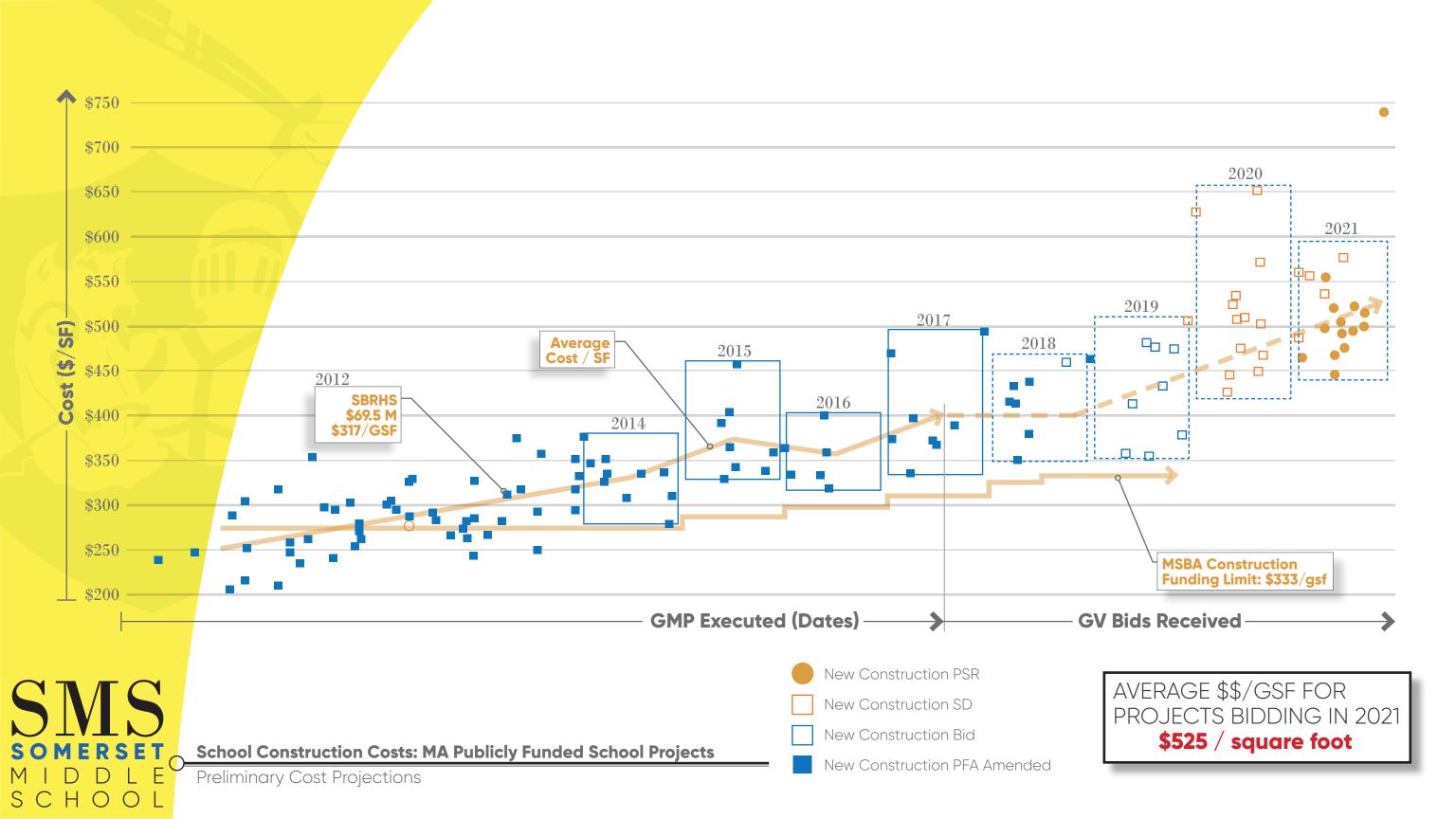
# December 16, 2019 Joint Meeting: SBC | SC | BOS

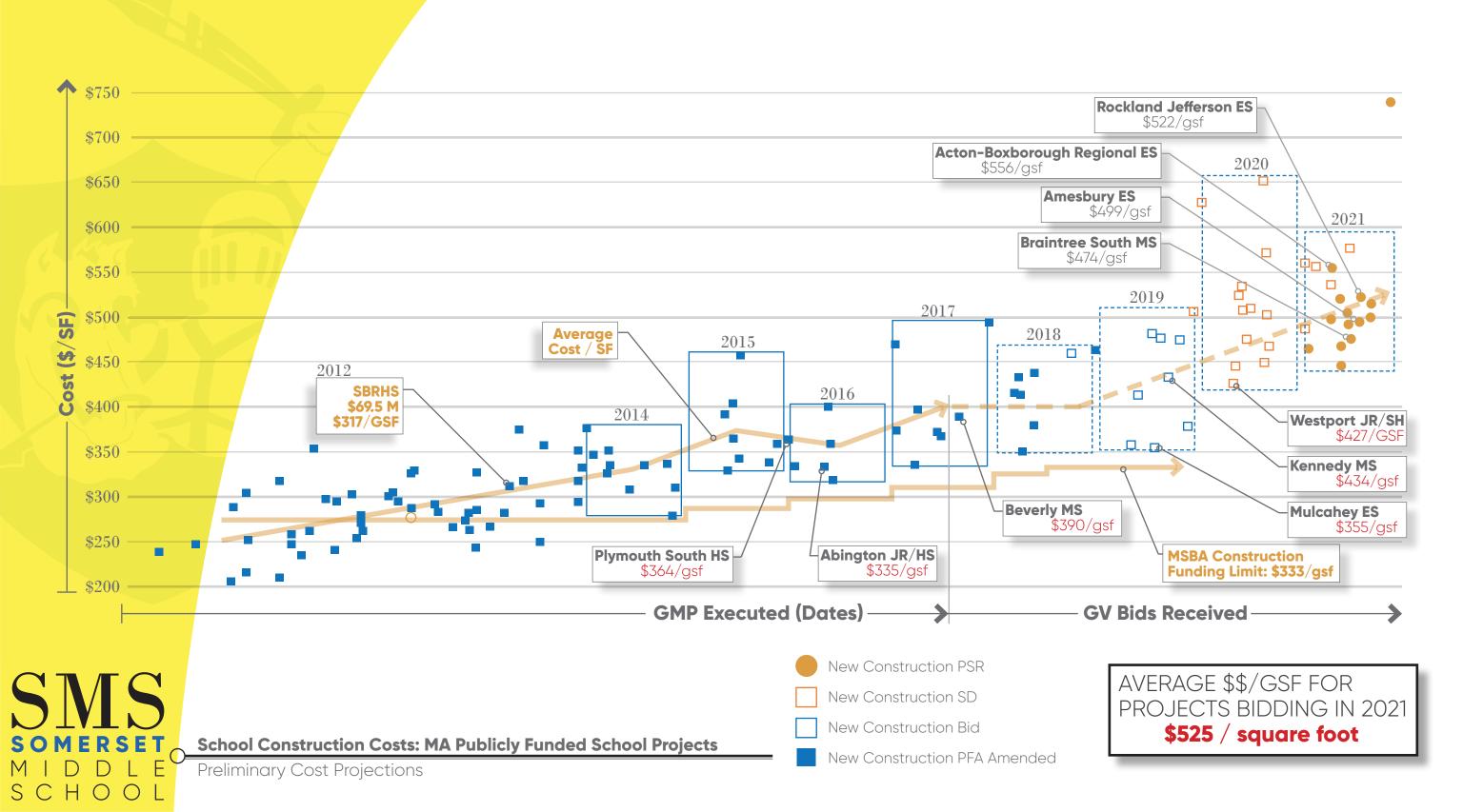
Voted to Approve the Selected Three Alternatives for Further Development and Evaluation during the Preliminary Schematic Report (PSR) Design Phase

- Option 2: 6-8 Addition / Renovation
- Option 4: 6-8 New Construction
- Option 7: 5-8 New Construction



## **Preliminary Cost Projections**





#### **Somerset Berkley Regional High School**





222,826 GSF

2012

Construction Cost \$69.5M - \$312/gsf

Total Project Cost \$82.8M - \$371/gsf

2021

Construction Cost \$110M - \$494/gsf

Total Project Cost \$132M - \$592/gsf

Average Construction Cost Projection for 2021: \$525 / square foot



**Conceptual Cost Projections: Somerset Middle School** 

Preliminary Cost Projections

Conceptual Cost Projections:	Option 2	Option 4	Option 7
	6-8 Add/Reno	6-8 New Construction	5-8 New Construction
New Construction GSF	<b>75,000</b> SF	<b>131,900</b> SF	<b>154,800</b> SF
Renovation GSF	<b>74,000</b> SF	<b>0</b> SF	<b>0</b> SF
Total GSF	<b>149,000</b> SF	<b>131,900</b> SF	<b>154,800</b> SF
Approximate Subtotal Individual Project Cost (Range)	\$ <b>88</b> - \$ <b>93</b> million	\$ <b>80</b> - \$ <b>85</b> million	\$ <b>95</b> - \$ <b>100</b> million
Approximate Cost to Town of Somerset (Middle School Project)	\$48.5 - \$54.5 million	\$45.5 - \$51.5 million	*\$58 - \$64 million





## **Proposed Educational Space Summaries**

Proposed Space Summary

Pupils:

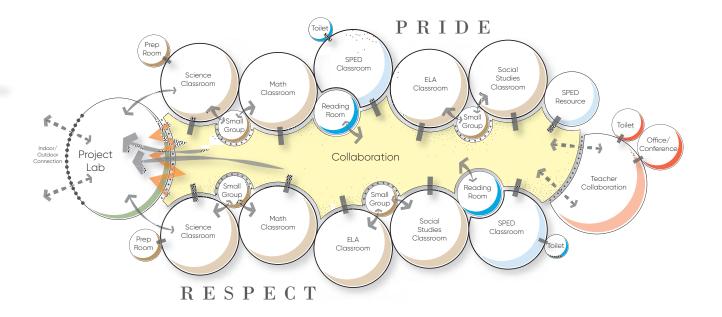
590

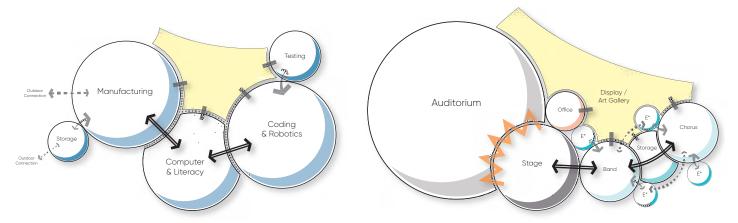
Proposed GFA:

131,900

MSBA GFA:

102,491





- 600 seat auditorium
- 2 teams per grade
- 1 project lab per team
- Grade level teacher collaboration space
- Engineering/technology labs
- Greenhouse
- South Coast Education Collaborative Classrooms

<u>5-8</u>

Proposed Space Summary

Pupils:

770

Proposed GFA:

154,800

MSBA GFA:

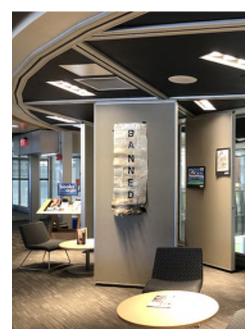
123,200

#### **Guiding Design Principles**

Educational Innovation

Transparency
Display of student work
Flexibility of space





Belonging and Ownership

Warm, Safe, & Inviting
Pride & Respect
Student ownership





Safety and Security

Passive & active security
Natural admin. oversight
Transparency





Indoor/Outdoor School and Community Connection

Natural daylighting
Educational courtyard
Community access





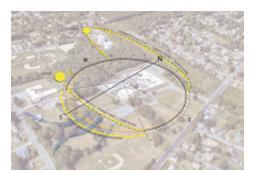


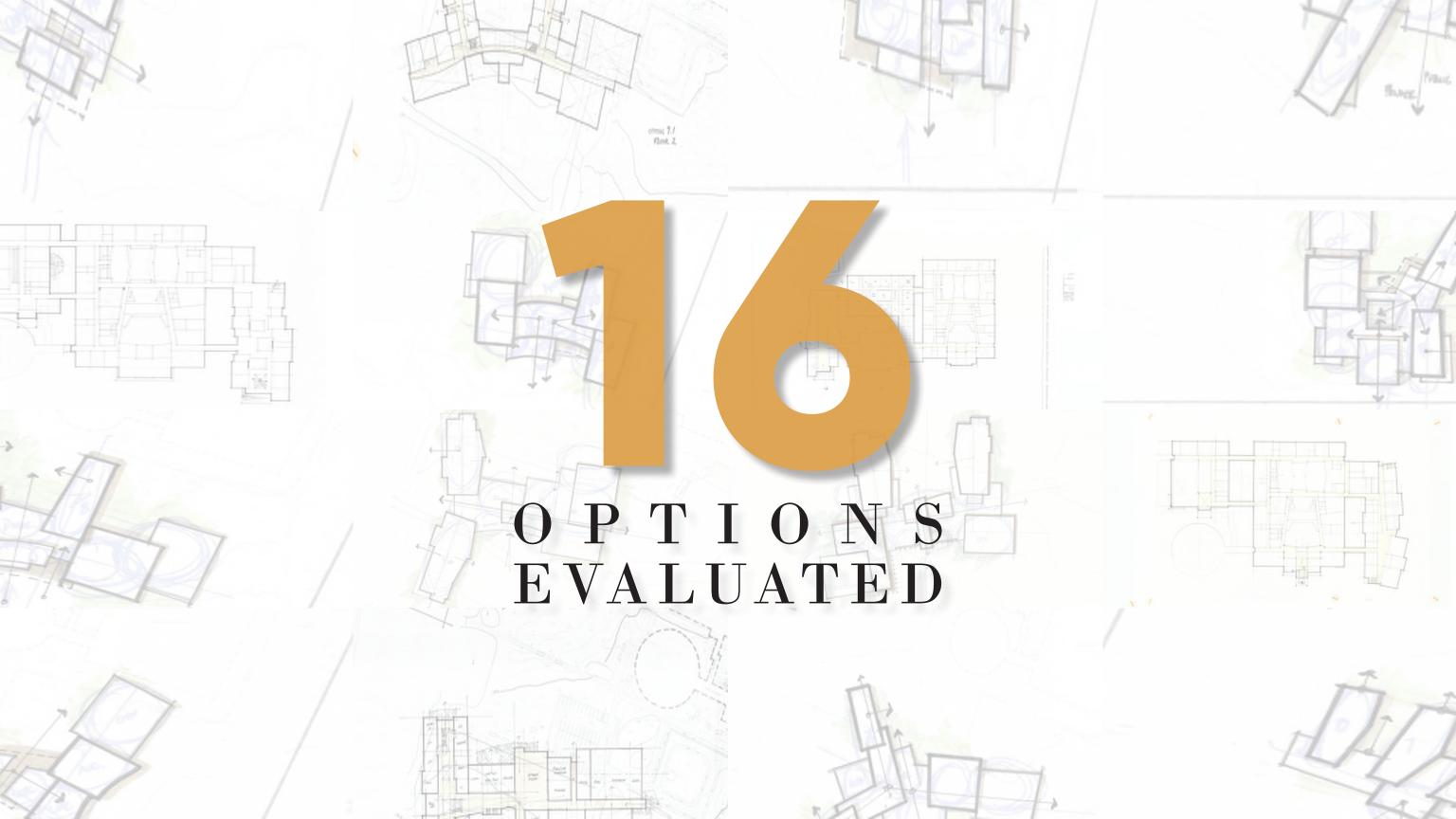
Sustainability V

Maximize energy efficiency
On-site renewable energy
Teaching tool







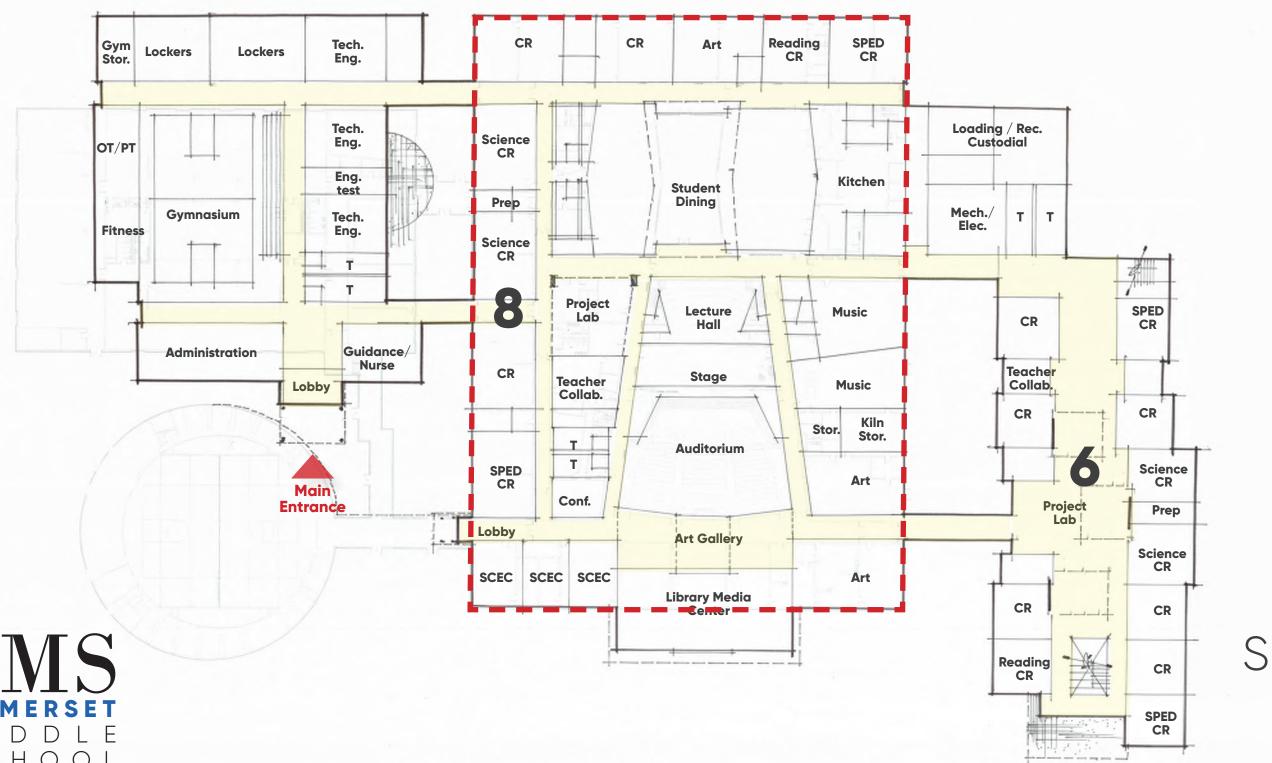




# Conceptual Add/Reno Building Plans Option 2 | Scheme 3



## Option 2 Conceptual Add/Reno Building Plan (6-8)

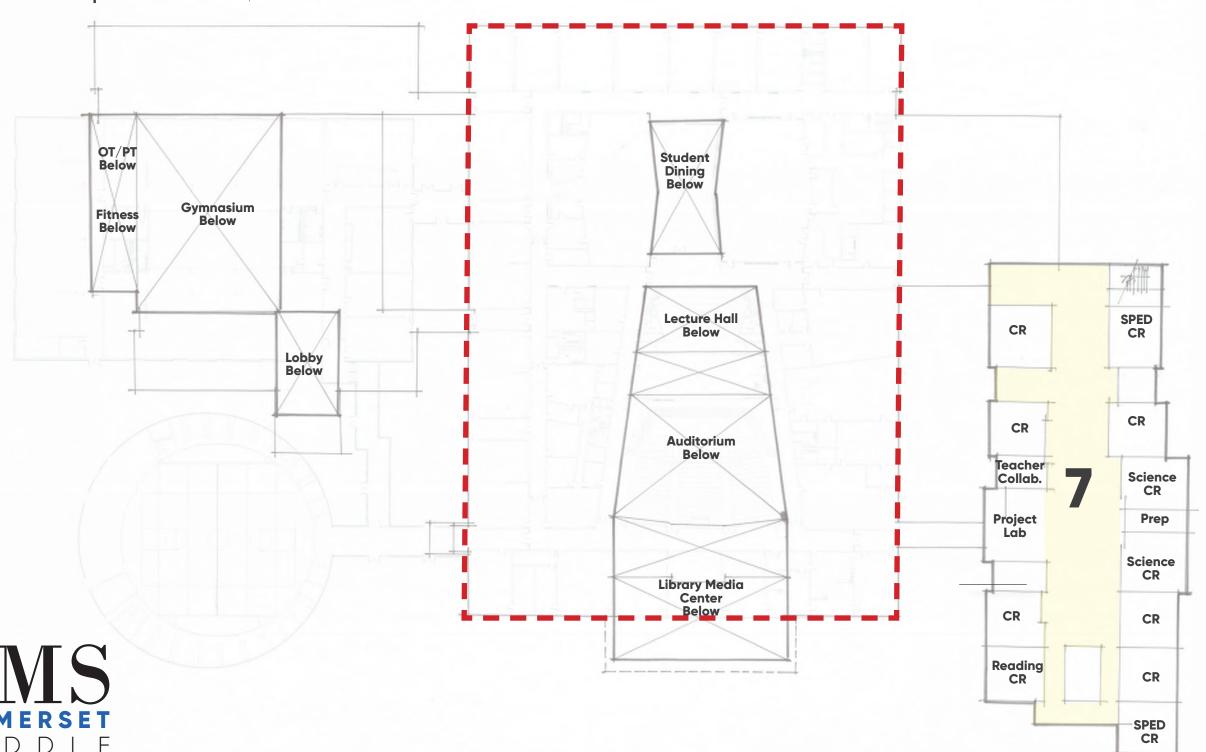


Scheme 3

Floor 1

February 5, 2020

# Option 2 Conceptual Add/Reno Building Plan (6-8)

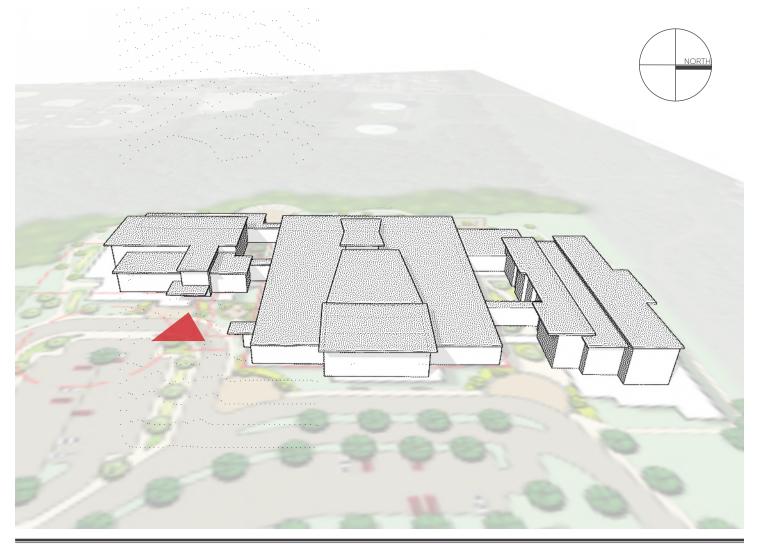


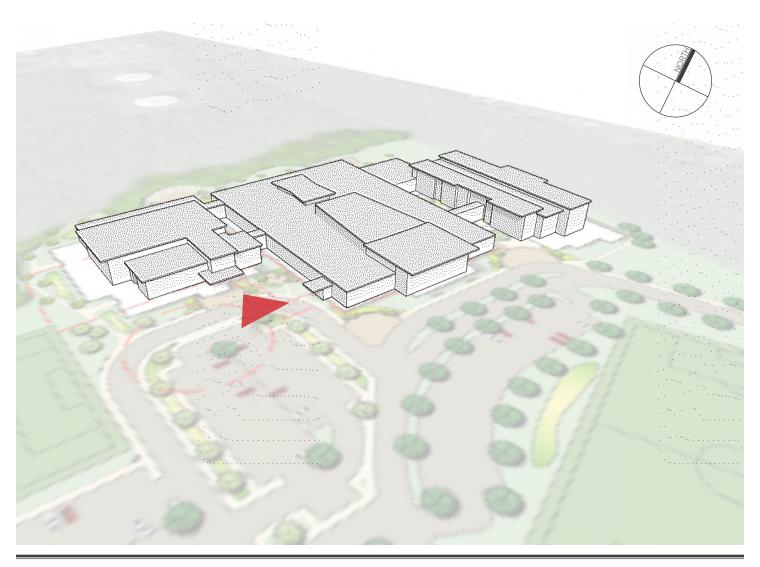
Scheme 3

Floor 2

February 5, 2020

# Option 2 Conceptual Add/Reno Building Plan (6-8)





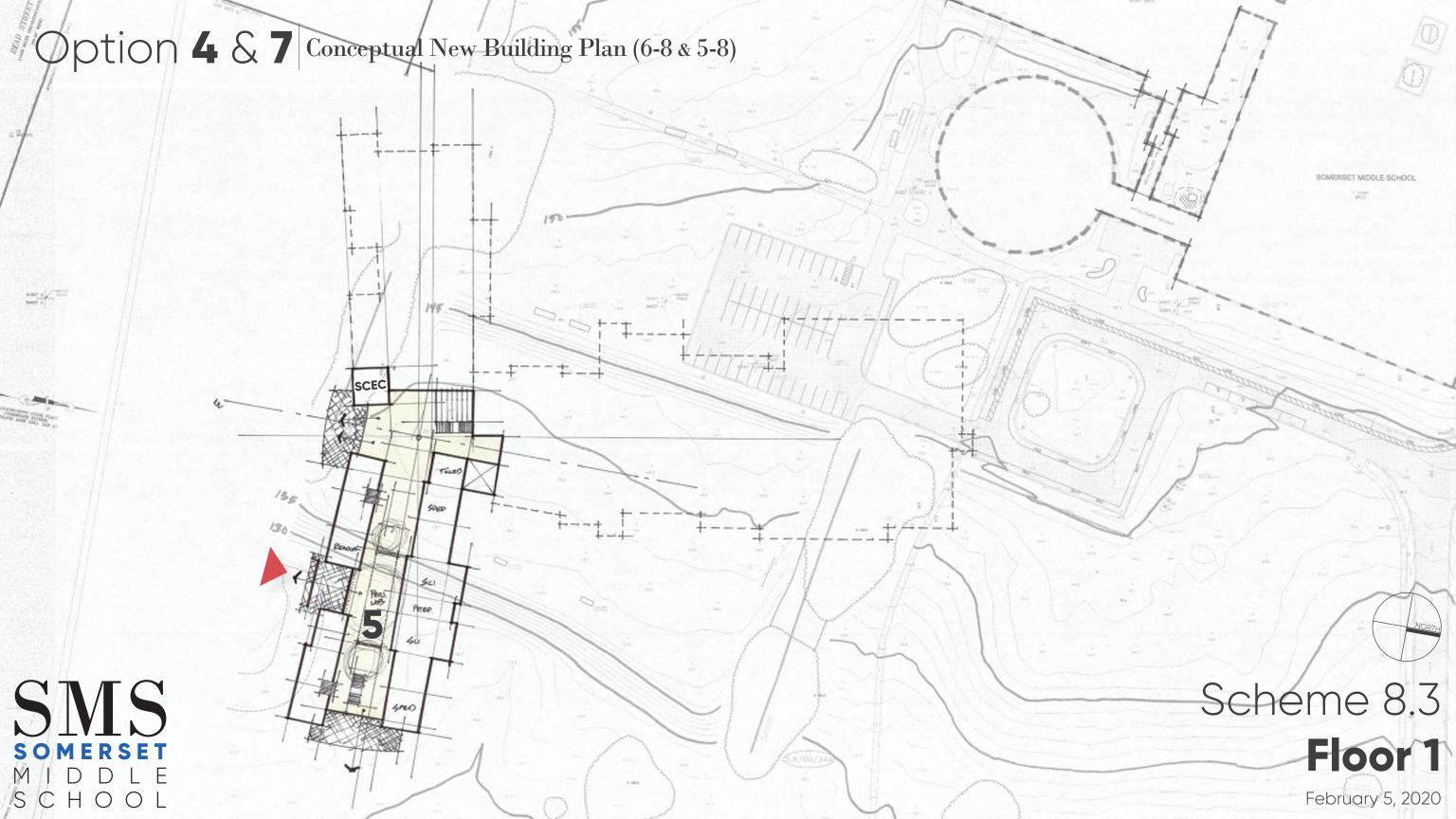
Scheme 3 Scheme 3

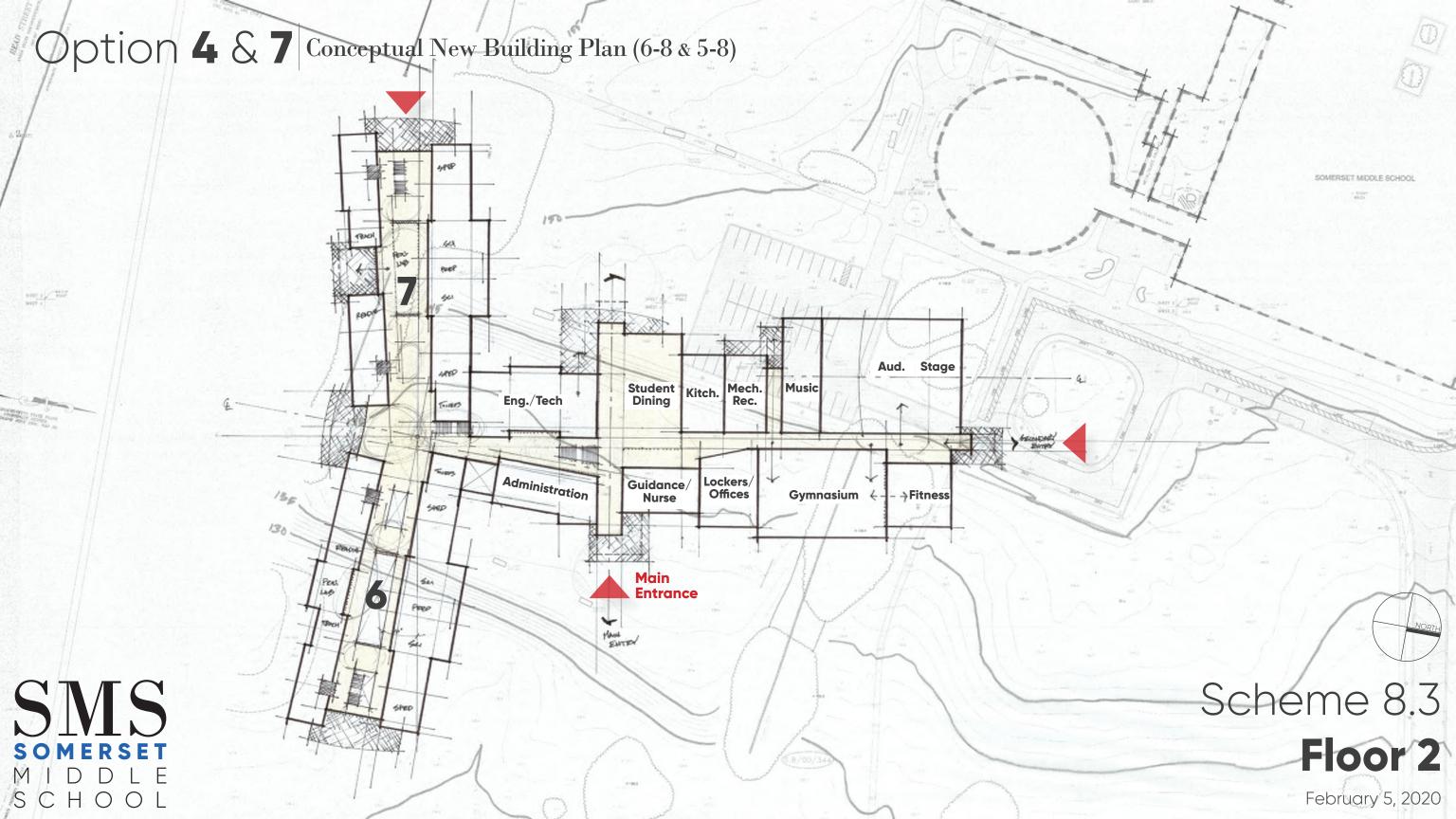


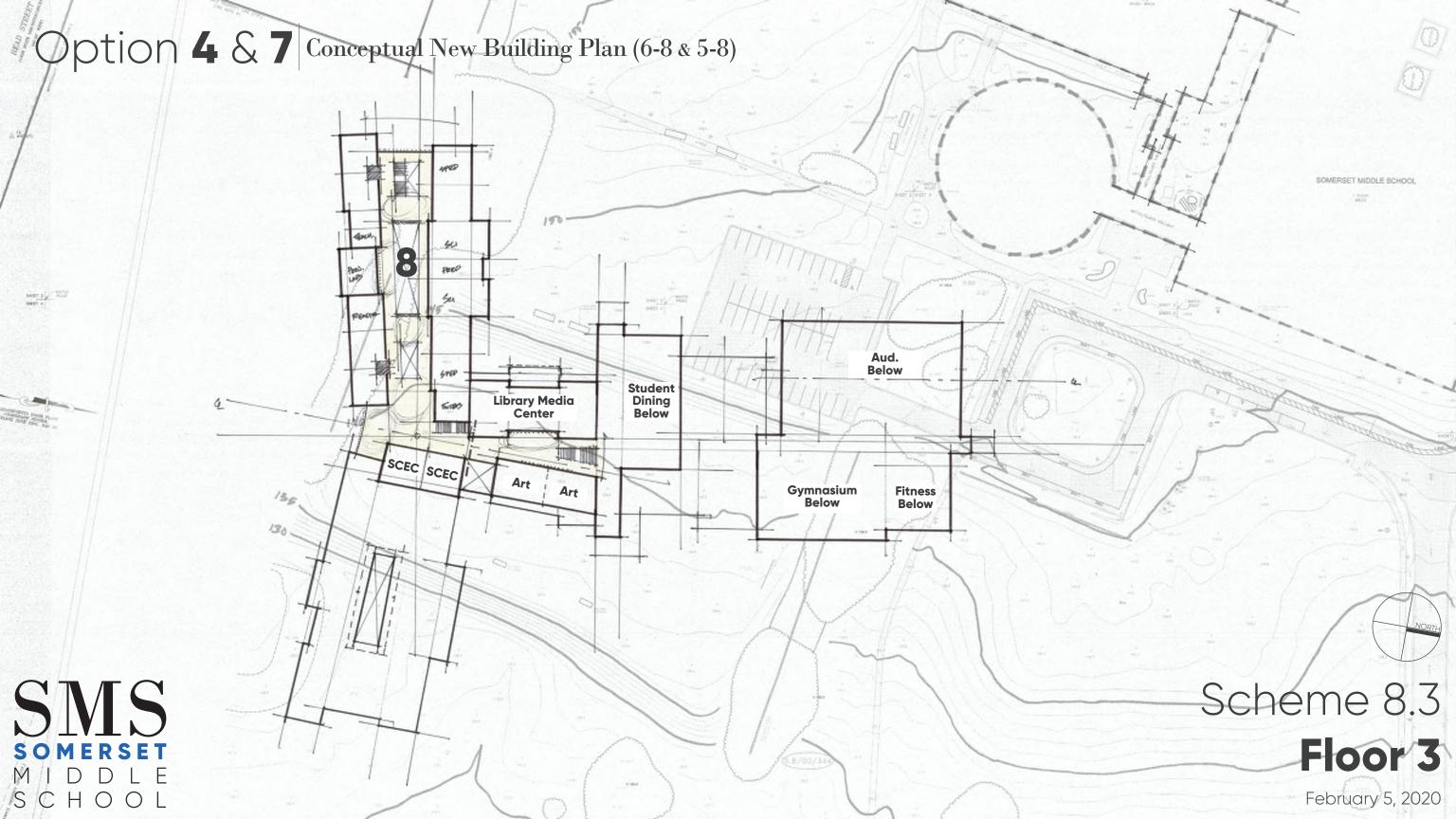
Conceptual New Building Plans
Options 4 & 7 | Scheme 8.3



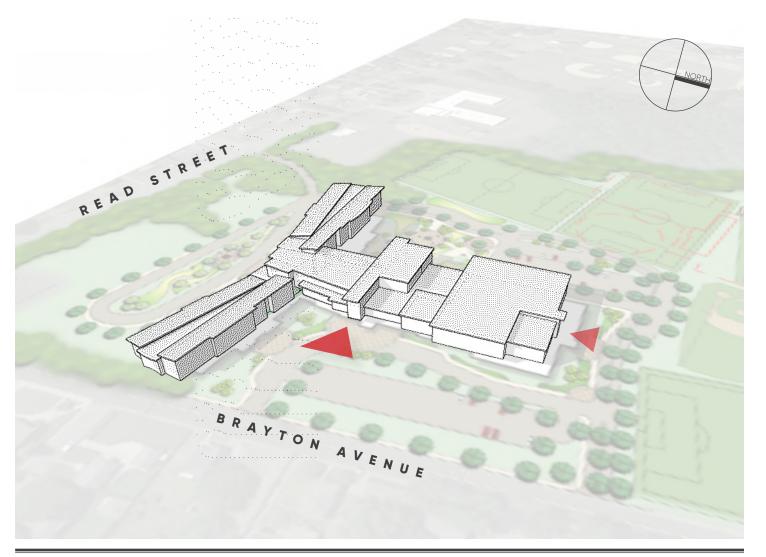


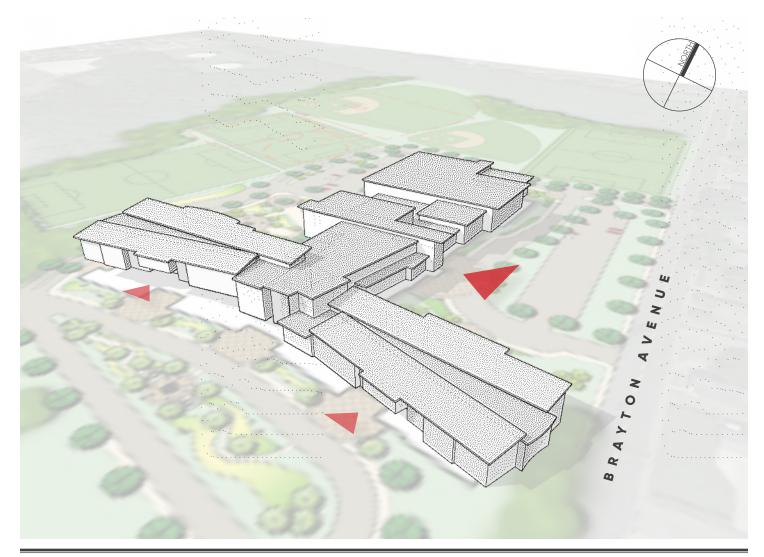






# Option 4 & 7 Conceptual New Building Plan (6-8 & 5-8)





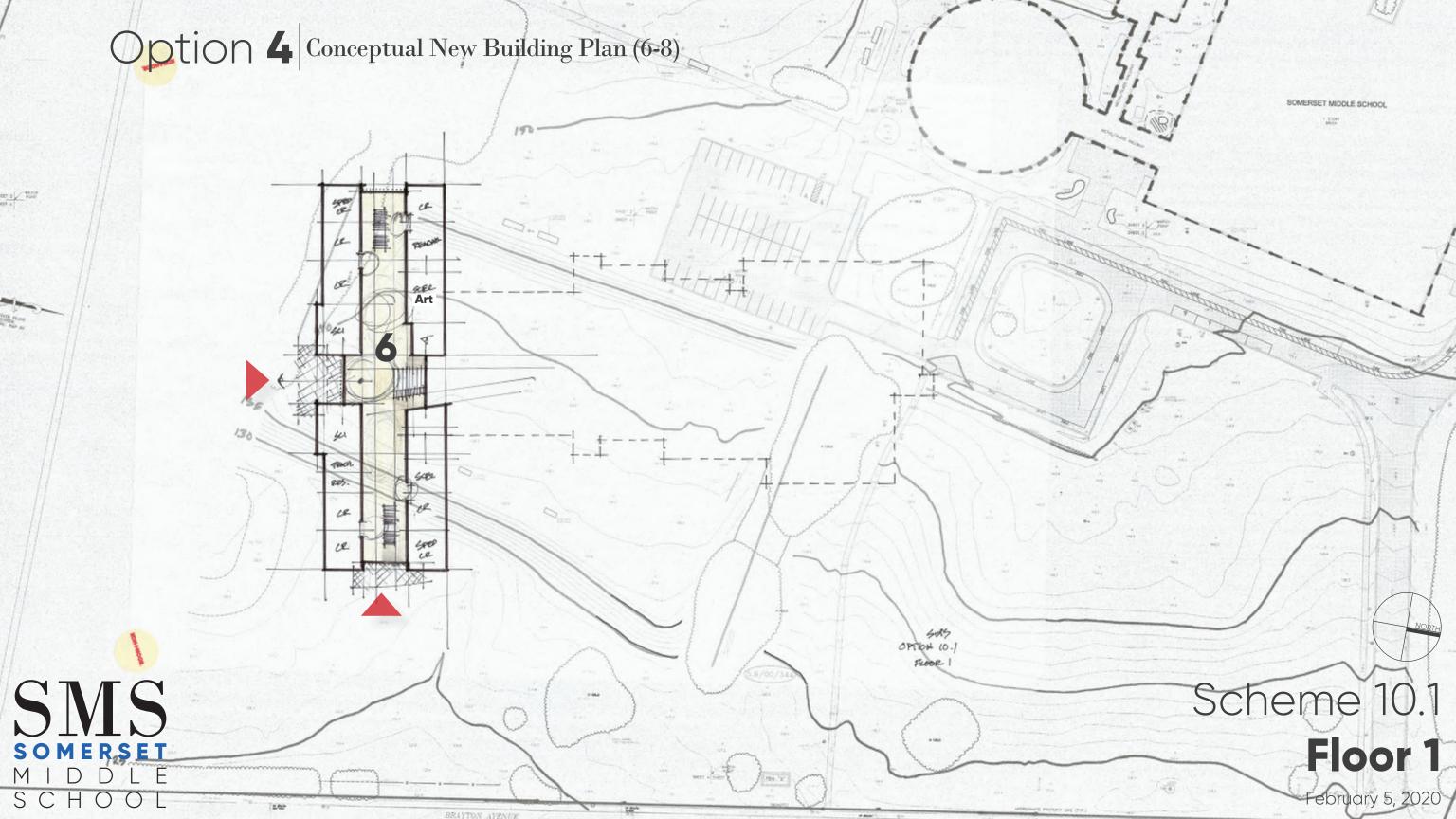
Scheme 8.3 Scheme 8.3

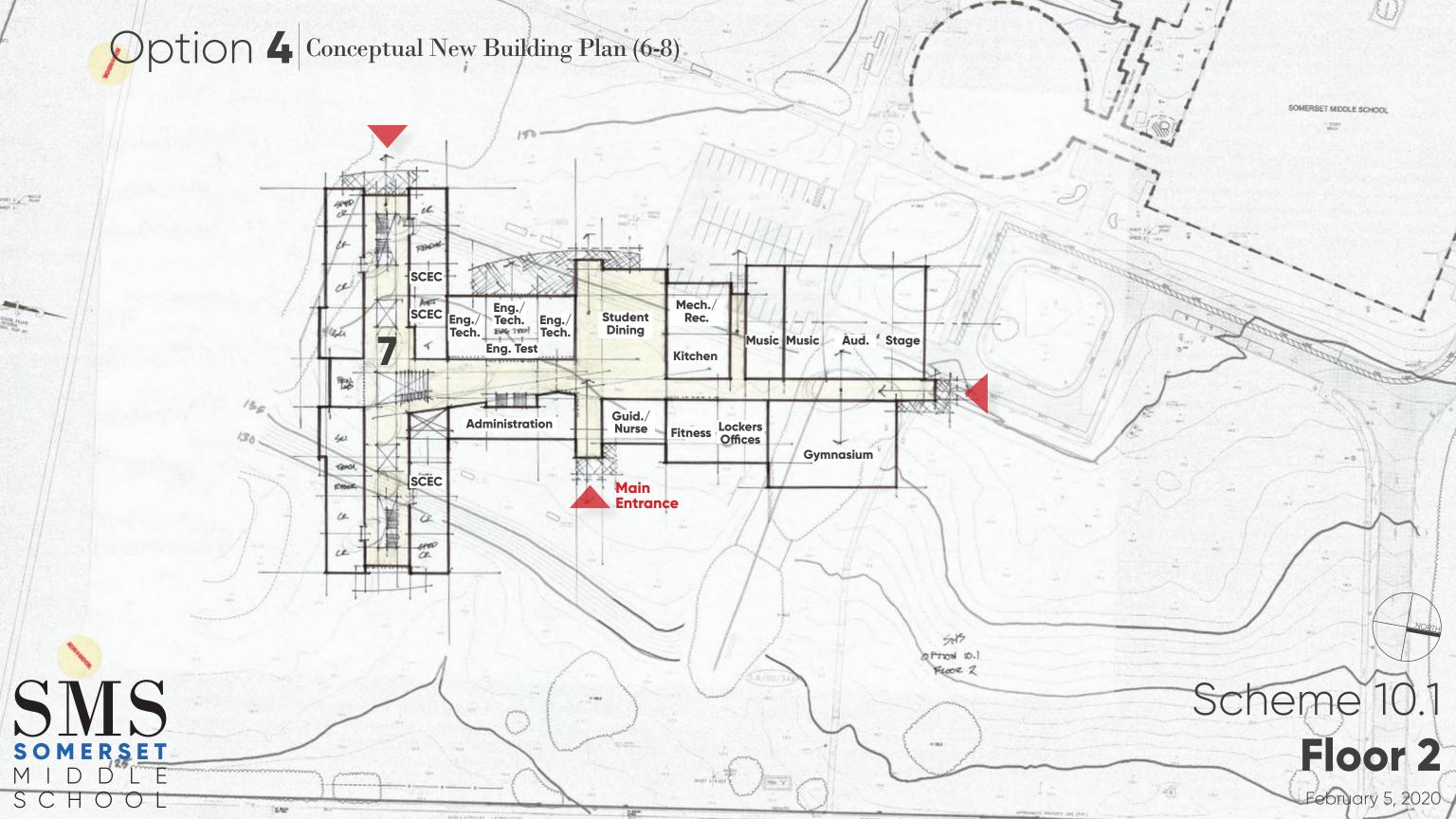


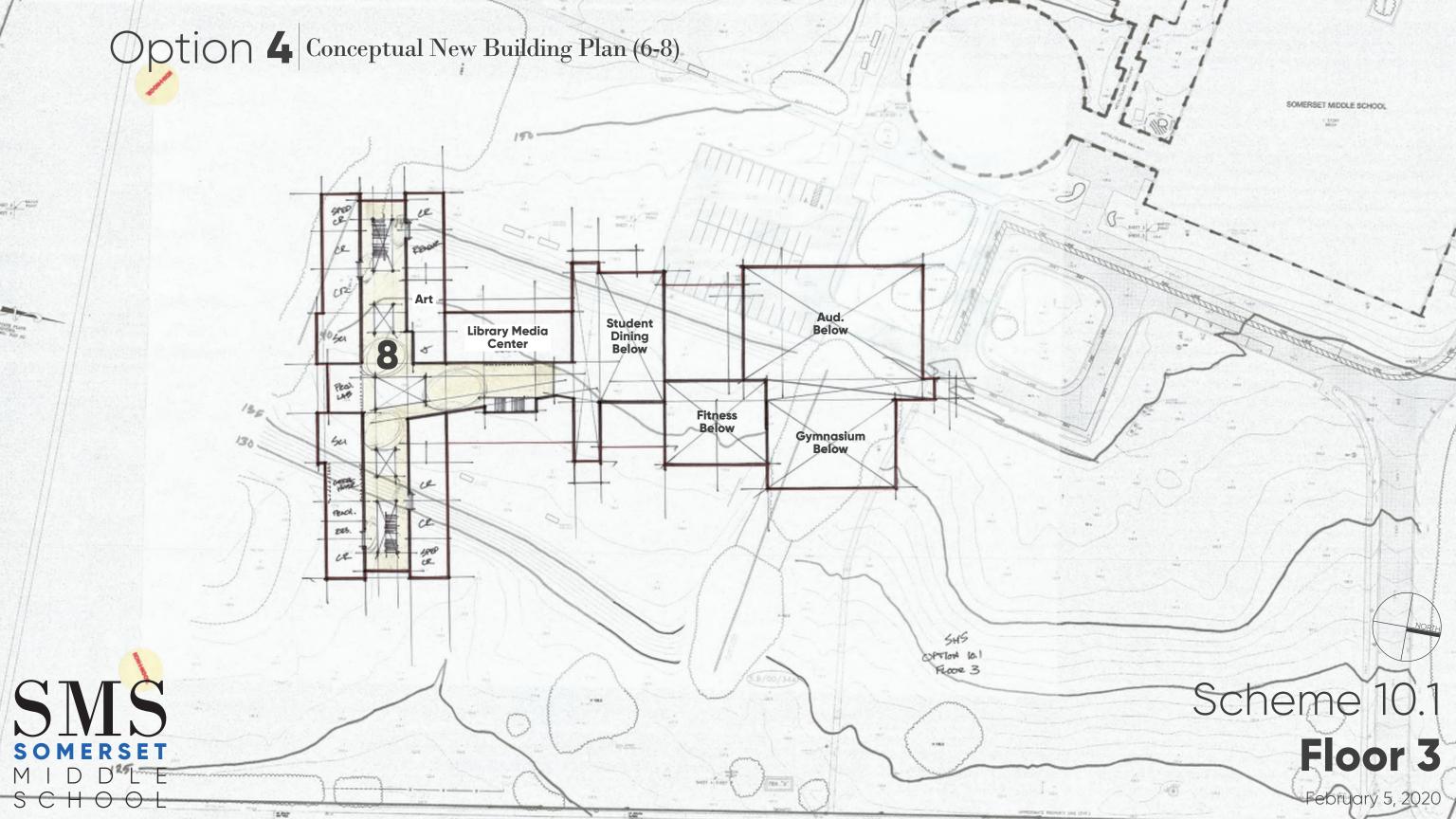
Conceptual New Building Plans
Option 4 | Scheme 10.1



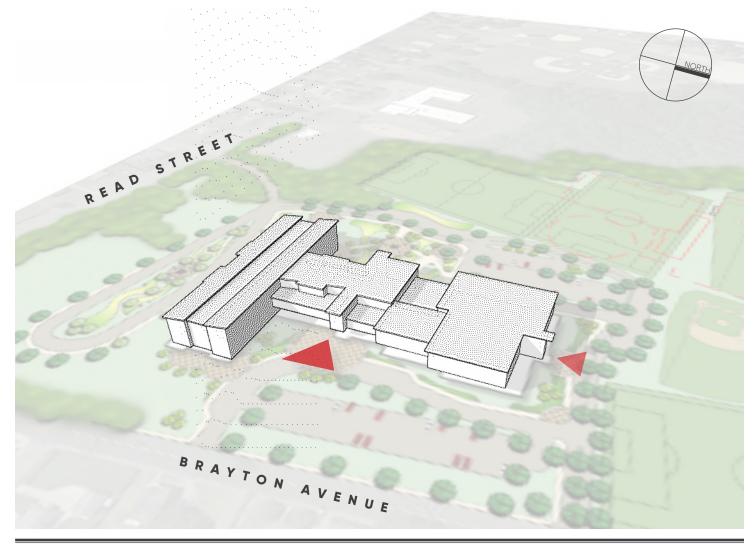


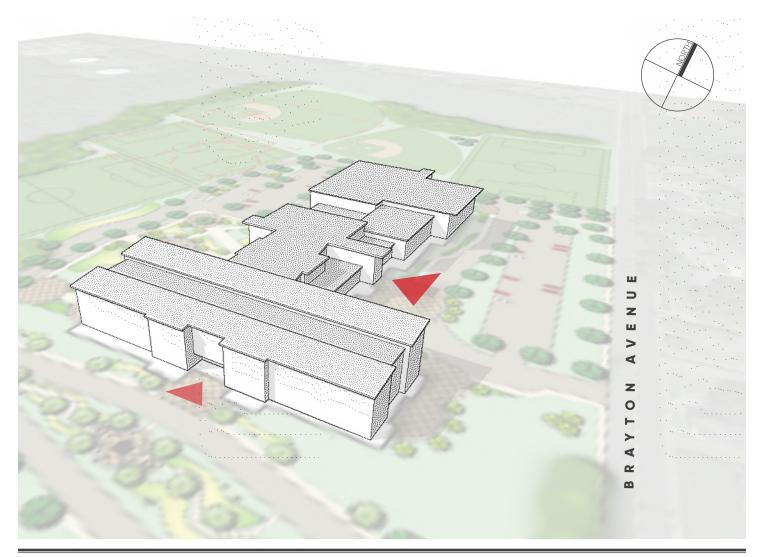






# Option 4 Conceptual New Building Plan (6-8)





Scheme **10.1** Scheme **10.1** 



## **Next Steps & Discussion**

- Preliminary Cost Estimates
  - Evaluation of Alternative Options
    - Selection of Preferred Option

#### For more info, please go to:

http://www.somersetschools.org/District-Info/ Somerset-Middle-School-Building-Project/index.html Follow link off Somerset Public Schools Website

Community Forum #4: April 29, 2020